

TIMKEN

Shyamal Kumar Sinha
Dy. Managing Director

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2005

Rs. in Lakhs

Sl. No	Particulars	Quarter ended March 31,		Year ended December 31, 2004
		2005	2004	(Audited)
1	Net Sales / Income from Operations	7,515	5,139	26,693
2	Other Income	432	183	1,083
3	Total Income	7,947	5,322	27,776
4	Expenditure			
	(a) Increase / decrease in stock-in-trade	26	(316)	(257)
	(b) Consumption of raw materials	4,091	2,809	13,477
	(c) Staff Cost	576	538	2,233
	(d) Other expenditure	1,442	1,296	6,317
5	Total Expenditure	6,135	4,327	21,770
6	Profit/(Loss) before Interest, Depreciation and Tax (3-5)	1,812	995	6,006
7	Interest – Net	25	16	90
8	Depreciation	218	205	828
9	Profit/(Loss) before tax (6 – 7 – 8)	1,569	774	5,088
10	Provision for taxation			
	- Current	563	295	1,855
	- Deferred	(7)	(2)	(66)
11	Net Profit /(Loss) (9-10)	1,013	481	3,299
12	Paid-up share capital - Equity (of Rs.10/- each)	6,372	6,372	6,372
13	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	6,975
14	Earning per Share (Basic & Diluted) Rs.	1.59	0.76	5.18
15	Aggregate of Non-Promoter Shareholding			
	(a) Number of Shares	12,734,862	12,734,862	12,734,862
	(b) Percentage of Shareholding	19.98	19.98	19.98

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TIMKEN INDIA LIMITED
A Timken Company Subsidiary

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Notes:

1. The Company manufactures Bearings & related components which is single business segment. Accordingly, no separate segment information is furnished.
2. No investor query remained unresponded as on 1 January 2005. 780 investor queries have been received and responded during the quarter ended 31 March 2005.
3. Previous year' s figures have been regrouped, wherever necessary.
4. The said results have been taken on record and approved by the Board of Director of the Company at its meeting held on 23 April 2005.

By order of the Board



**Shyamal Kumar Sinha
Dy. Managing Director**

**Jamshedpur
23 April 2005**