

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND  
NINE MONTHS ENDED 30 SEPTEMBER 2006**

Rs. /Lacs

Sl. No.	Particulars	Quarter ended 30 September		Nine months ended 30 September		Year ended 31 December 2005
		2006	2005	2006	2005	(Audited)
1	Net Sales / Income from Operations	8,367	7,484	25,065	22,536	30,178
2	Other Income	194	171	732	533	719
3	<b>Total Income</b>	<b>8,561</b>	<b>7,655</b>	<b>25,797</b>	<b>23,069</b>	<b>30,897</b>
4	Expenditure					
	(a) (Increase)/decrease in stock-in-trade	(431)	(182)	(1,716)	(754)	(368)
	(b) Consumption of raw materials	4,305	3,862	14,167	11,965	15,579
	(c) Staff Cost	785	706	2,222	1,934	2,627
	(d) Other expenditure	1,958	1,625	5,545	4,807	6,793
5	<b>Total Expenditure</b>	<b>6,617</b>	<b>6,011</b>	<b>20,218</b>	<b>17,952</b>	<b>24,631</b>
6	<b>Profit before Interest, Depreciation and Tax (3 – 5)</b>	<b>1,944</b>	<b>1,644</b>	<b>5,579</b>	<b>5,117</b>	<b>6,266</b>
7	Interest – Net	30	25	83	75	95
8	Depreciation	252	196	729	642	876
9	<b>Profit before tax (6 – 7 – 8)</b>	<b>1,662</b>	<b>1,423</b>	<b>4,767</b>	<b>4,400</b>	<b>5,295</b>
10	Provision for taxation - Current	582	507	1,596	1,595	1,881
	- Deferred	(32)	(16)	(84)	(86)	(148)
	- Fringe Benefit Tax	3	35	43	54	74
11	<b>Net Profit after tax (9 – 10)</b>	<b>1,109</b>	<b>897</b>	<b>3,212</b>	<b>2,837</b>	<b>3,488</b>
12	Paid-up share capital - Equity (of Rs. 10/- each)	6,372	6,372	6,372	6,372	6,372
13	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	-	-	10,463
14	Earnings per Share (Basic & Diluted) Rs.	1.74	1.41	5.04	4.45	5.47
15.	Aggregate of Public Shareholding					
	(a) Number of Shares	12,734,862	12,734,862	12,734,862	12,734,862	12,734,862
	(b) Percentage of Shareholding	19.98	19.98	19.98	19.98	19.98

**Timken India Limited**  
A Timken Company Subsidiary  
Bara, P.O. Agrico  
Jamshedpur 831 009, Jharkhand  
India

Telephone: 91-657-2210293  
Facsimile: 91-657-2210290

shyamal.sinha@timken.com

Registered Office: Bara, P.O. Agrico, Jamshedpur 831 009, Jharkhand, India

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**NOTES:**

1. The Company manufactures Bearings & related components which is single business segment. Accordingly, no separate segment information is furnished.
2. No investor query remained unresponded as on 30 June 2006. 543 investor queries were received and responded during the quarter ended 30 September 2006.
3. Previous period's figures have been regrouped, wherever necessary.
4. The above results have been taken on record and approved by the Board of Directors of the Company at its meeting held on 23 October 2006.

**By order of the Board**

Kolkata  
23 October 2006

**Shyamal Kumar Sinha**  
**Dy. Managing Director**