

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS  
ENDED SEPTEMBER 30, 2005**

Rs. /Lacs

Sl. No.	Particulars	Quarter ended September 30		Nine months ended September 30		Year ended December 31, 2004
		2005	2004	2005	2004	(Audited)
1	Net Sales / Income from Operations	7,247	7,296	21,768	18,508	26,693
2	Other Income	405	297	1,303	688	1,083
3	<b>Total Income</b>	<b>7,652</b>	<b>7,593</b>	<b>23,071</b>	<b>19,196</b>	<b>27,776</b>
4	Expenditure					
	(a) (Increase)/decrease in stock-in-trade	(182)	(469)	(754)	(887)	(257)
	(b) Consumption of raw materials	3,862	3,965	11,965	10,033	13,477
	(c) Staff Cost	706	550	1,942	1,658	2,233
	(d) Other expenditure	1,622	1,678	4,801	4,615	6,317
5	<b>Total Expenditure</b>	<b>6,008</b>	<b>5,724</b>	<b>17,954</b>	<b>15,419</b>	<b>21,770</b>
6	<b>Profit before Interest, Depreciation and Tax (3 – 5)</b>	<b>1,644</b>	<b>1,869</b>	<b>5,117</b>	<b>3,777</b>	<b>6,006</b>
7	Interest – Net	25	24	75	63	90
8	Depreciation	196	209	642	619	828
9	<b>Profit before tax (6 – 7 – 8)</b>	<b>1,423</b>	<b>1,636</b>	<b>4,400</b>	<b>3,095</b>	<b>5,088</b>
10	Provision for taxation - Current	507	583	1,595	1,130	1,855
	- Deferred	(16)	(15)	(86)	(18)	(66)
	- Fringe Benefits Tax	35	-	54	-	-
11	<b>Net Profit (9 – 10)</b>	<b>897</b>	<b>1,068</b>	<b>2,837</b>	<b>1,983</b>	<b>3,299</b>
12	Paid-up share capital - Equity (of Rs. 10/- each)	6,372	6,372	6,372	6,372	6,372
13	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	-	-	6,975
14	Earnings per Share (Basic & Diluted) Rs.	1.41	1.68	4.45	3.11	5.18
15.	Aggregate of Non-Promoter Shareholding					
	(a) Number of Shares	12,734,862	12,734,862	12,734,862	12,734,862	12,734,862
	(b) Percentage of Shareholding	19.98	19.98	19.98	19.98	19.98

**Timken India Limited**  
A Timken Company Subsidiary  
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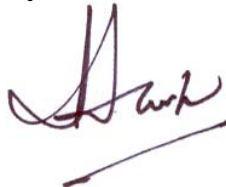
Registered Office: Bara, P.O. Agrico, Jamshedpur 831 009, Jharkhand, India

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**NOTES:**

1. The Company manufactures Bearings & related components which is single business segment. Accordingly, no separate segment information is furnished.
2. No investor query remained unresponded as on 1 July 2005. 773 investor queries have been received and responded during the quarter ended 30 September 2005.
3. Previous year's figures have been regrouped, wherever necessary.
4. The above results have been taken on record and approved by the Board of Directors of the Company at its meeting held on 28 October 2005.

**By order of the Board**



**Shyamal Kumar Sinha  
Dy. Managing Director**

Mumbai  
28 October 2005