

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED DECEMBER 31, 2005

Rs. /Lacs

Sl. No.	Particulars	9 Months ended	Quarter ended		December 31	
		September 30 (Unaudited)	December 31 (Unaudited)		Year ended (Audited)	
		2005	2005	2004	2005	2004
1	Net Sales / Income from Operations	21,768	7,303	8,185	29,071	26,693
2	Other Income	1,303	526	395	1,829	1,083
3	<b>Total Income</b>	<b>23,071</b>	<b>7,829</b>	<b>8,580</b>	<b>30,900</b>	<b>27,776</b>
4	Expenditure					
	(a) Increase/decrease in stock-in-trade	(754)	386	630	(368)	(257)
	(b) Consumption of raw materials	11,965	3,614	3,443	15,579	13,477
	(c) Staff Cost	1,942	695	575	2,637	2,233
	(d) Other expenditure	4,801	1,985	1,702	6,786	6,317
5	<b>Total Expenditure</b>	<b>17,954</b>	<b>6,680</b>	<b>6,350</b>	<b>24,634</b>	<b>21,770</b>
6	<b>Profit before Interest, Depreciation and Tax (3 – 5)</b>	<b>5,117</b>	<b>1,149</b>	<b>2,230</b>	<b>6,266</b>	<b>6,006</b>
7	Interest – Net	75	20	27	95	90
8	Depreciation	642	234	210	876	828
9	<b>Profit before tax (6 – 7 – 8)</b>	<b>4,400</b>	<b>895</b>	<b>1,993</b>	<b>5,295</b>	<b>5,088</b>
10	Provision for taxation - Current	1,595	286	695	1,881	1,855
	- Deferred	(86)	(62)	(18)	(148)	(66)
	- Fringe Benefit Tax	54	20	-	74	-
11	<b>Net Profit (9 – 10)</b>	<b>2,837</b>	<b>651</b>	<b>1,316</b>	<b>3,488</b>	<b>3,299</b>
12	Paid-up share capital - Equity (of Rs. 10/- each)	6,372	6,372	6,372	6,372	6,372
13	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	-	10,463	6,975
14	Earnings per Share (Basic & Diluted) Rs.	4.45	1.02	2.07	5.47	5.18
15.	Aggregate of Non-Promoter Shareholding					
	(a) Number of Shares	12,734,862	12,734,862	12,734,862	12,734,862	12,734,862
	(b) Percentage of Shareholding	19.98	19.98	19.98	19.98	19.98

**NOTES:**

1. The Company manufactures Bearings & related components which is single business segment. Accordingly, no separate segment information is furnished.
2. No investor query remained unresponded as on 1 October 2005. 344 investor queries have been received and responded during the quarter ended 31 December 2005.
3. The above financial results contain a charge of Rs. 302 Lacs for the year ended 31 December 2005 (Rs. 178 lacs for the quarter ended on the said date) due to supplies not in conformity with specifications.
4. Previous year's figures have been regrouped, wherever necessary.
5. The above results have been taken on record and approved by the Board of Director of the Company at its meeting held on 28 January 2006.

**By order of the Board**



**Shyamal Kumar Sinha  
Dy. Managing Director**

Kolkata  
28 January 2006